





### Republika ng Pilipinas

### Kagawaran ng Edukasyon

Tanggapan ng Pangalawang Kalihim

### OUA MEMO 00-0321-0006 MEMORANDUM

01 March 2021

For: Regional Directors

**Schools Division Superintendents** 

Regional/Division Bids and Awards Committee

Regional/Division Engineers

Subject: **PROCUREMENT OF PROJECTS UNDER THE CY 2021** 

CONSERVATION AND RESTORATION OF GABALDON

**SCHOOLHOUSES** 

In view of the urgency to restore Gabaldon schoolhouses for CY2021, the Office of the Undersecretary for Administration (OUA) through the Education Facilities Division (EFD) provides the list of recipient schools for early procurement. These schools have been evaluated and validated by the assigned project engineers and are considered ready for procurement and implementation. In this regard, Regional Offices (ROs) are instructed to proceed with the procurement activities short of award. Kindly proceed upon receipt of this Authority to Procure (ATP).

The variance or difference of the Sub-Allotment Release Order (Sub-ARO) and the contract amount of the project from the procurement of projects shall be reported to the Budget Office (copy furnished EFD) upon obligation.

Further, the revised guidelines in the implementation of the Gabaldon restoration program should still be applied and complied with.

In case the RO declines to implement the projects, it shall submit a waiver and recommend a specific Division Office in which the project implementation will be transferred. This is subject to the condition that the said implementing unit (IU) will execute the projects following the agreed timelines and guidelines.

For guidance and compliance.

**ANNALYN M. SEVILLA**Undersecretary for Finance

Undersecretary for Administration





### Office of the Undersecretary for Administration (OUA)



# Republic of the Philippines **DEPARTMENT OF EDUCATION**

DepEd Complex, Meralco Avenue, Pasig City

# CY 2021 BASIC EDUCATIONAL FACILITIES FUND (CONSERVATION & RESTORATION OF GABALDON SCHOOL BUILDINGS)

### **ELEMENTARY AND SECONDARY**

REGIONS I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, CAR & CARAGA

**EDUCATION FACILITIES DIVISION** 

from

# DEPARTMENT OF EDUCATION CY 2021 CONSERVATION & RESTORATION OF GABALDON SCHOOL BUILDINGS

REGION	TOTAL NO. OF SITES	TOTAL PHYSICAL TARGET	ALLOCATION
CAR	5	20	70,282,749.00
CARAGA	3	13	14,082,966.00
Region I	2	17	13,178,832.00
Region II	3	24	40,472,109.00
Region III	3	35	20,605,158.00
Region IV-A	1	13	16,392,589.00
Region IV-B	1	7	3,145,338.00
Region IX	1	4	5,000,000.00
Region V	5	96	102,720,196.00
Region VI	6	29	28,215,664.00
Region VII	3	11	10,445,078.00
Region VIII	3	5	14,083,466.00
Region X	2	5	9,960,755.00
Region XI	2	36	26,125,447.00
Region XII	1	6	9,254,653.00
Grand Total	41	321	383,965,000.00

383,965,000.00

#### **REPUBLIC OF THE PHILIPPINES DEPARTMENT OF EDUCATION**

#### CY 2021 CONSERVATION & RESTORATION OF GABALDON SCHOOL BUILDINGS

REGION	DIVISION	SCHOOL ID	SCHOOL NAME	MUNICIPALITY	LD	TOTAL NO. OF SITES	TOTAL PHYSICAL TARGET	'ALLOCATION'	SCOPE OF WORK
CAR	Abra	134989	Bucay CS	BUCAY	0	1	1	5,216,538.00	Rehabilitation of Gabaldon Building
CAR	Abra	135017	Dolores CS	DOLORES	0	1	1	4,582,774.00	Rehabilitation of Gabaldon Building
CAR	Abra	135103	Luba CS	LUBA	0	1	1	5,026,084.00	Rehabilitation of Gabaldon Building
CAR	Benguet	135435	Bokod CS	вокор	0	1	6	16,817,332.00	Rehabilitation of Gabaldon Building
CAR	Mt. Province	136202	Bauko Central School	BAUKO	0	1	11	38,640,021.00	Rehabilitation of Gabaldon Building
CARAGA	Cabadbaran City	131574	Calamba ES	CITY OF CABADBARAN	2	1	2	2,840,561.00	Rehabilitation of Gabaldon Building
CARAGA	Cabadbaran City	500312	North Cabadbaran CES	CITY OF CABADBARAN	3ARAN 2 1 2 1,878,		1,878,693.00	Rehabilitation of Gabaldon Building	
CARAGA	Cabadbaran City	131580	South Cabadbaran CES	CITY OF CABADBARAN	2	1	9	9,363,712.00	Rehabilitation of Gabaldon Building
Region I	Laoag City	300373	llocos Norte College of Arts & Trades	LAOAG CITY (Capital)	1	1	9	3,071,403.00	Rehabilitation of Gabaldon Building
Region I	Pangasinan II, Binalonan	102126	Villasis I Central School SPED Center	VIŁLASIS	5	1	8	10,107,429.00	Rehabilitation of Gabaldon Building
Region II	Batanes	102316	ltbayat Central School	ITBAYAT	0	1	7	23,912,552.00	Rehabilitation of Gabaldon Building
Region II	Nueva Vizcaya	104089	Kongkong Elementary School	KASIBU	0	1	2	6,795,389.00	Rehabilitation of Gabaldon Building
Region II	Tuguegarao City	104406	Tuguegara o West CS	TUGUEGARAO CITY(Capital)	3	1	15	9,764,168.00	Rehabilitation of Gabaldon Building
Region III	Balanga City	104552	Balanga Elementary School	CITY OF BALANGA (Capital)	2	1	20	7,397,597.00	Rehabilitation of Gabaldon Building
Region III	Tarlac City	106691	Matatalaib Bato ES	CITY OF TARLAC (Capital)	2	1	3	4,496,502.00	Rehabilitation of Gabaldon Building
Region III	Zambales	501224	Botolan North Integrated School	BOTOLAN	2	1	12	8,711,059.00	Rehabilitation of Gabaldon Building
Region IV-A	Laguna	108357	Crisanto Guysayko MES	NAGCARLAN	1	1	13	16,392,589.00	Rehabilitation of Gabaldon Building
Region IV-B	Oriental Mindoro	110558	Juan Morente Sr. Mem. Pilot Sch.	PINAMALAYAN	2	1	7	3,145,338.00	Rehabilitation Gabaldon Building
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### CY 2021 CONSERVATION & RESTORATION OF GABALDON SCHOOL BUILDINGS

REGION	DIVISION	SCHOOL ID	SCHOOL NAME	MUNICIPALITY	LD	TOTAL NO. OF SITES	TOTAL PHYSICAL TARGET	ALLOCATION	SCOPE OF WORK	
Region IX	Zamboanga City	126226	Mampang Elementary School	ZAMBOANGA CITY	2	1	4	5,000,000.00	Rehabilitation of Gabaldon Building	
Region V	Tabaco City	302285	Tabaco National High School	CITY OF TABACO	1	1	28	47,362,452.00	Rehabilitation of Gabaldon Building	
Region V	Tabaco City	114624	Tabaco South CES	CITY OF TABACO	1	1	20	16,213,839.00	Rehabilitation of Gabaldon Building	
Region V	Sorsogon	114263	Jose Alindogan CS	JUBAN	2	1	6	18,047,175.00	Rehabilitation of Gabaldon Building	
Region V	Catanduanes	113352	Virac Pilot Elementary School	VIRAC	0	1	38	19,675,334.00	Rehabilitation of Gabaldon Building	
Region V	Catanduanes	113182	Bato Central Elementary School	ВАТО	0	1	4	1,421,396.00	Rehabilitation of Gabaldon Building	
Region VI	Aklan	114738	Naisud CS	IBAJAY	2	1	5	6,399,403.00	Rehabilitation of Gabaldon Building	
Region VI	lloilo	116012	Balasan CES	BALASAN	5	1	11	9,800,503.00	Rehabilitation of Gabaldon Building	
Region VI	Negros Occidental	117212	Tinongan ES	ISABELA	5	1	4	5,776,301.00	Rehabilitation of Gabaldon Building	
Region VI	Negros Occidental	117116	Bulata ES	CAUAYAN	6	1	3	4,331,131.00	Rehabilitation of Gabaldon Building	
Region VI	San Carlos City	117772	Codcod ES	San Carlos City	1	1	1	396,661.00	Completion of Abandoned Gabaldon	
Region VI	San Carlos City	117788	Katingal-an ES	San Carlos City	1	1	5	1,511,665.00	Completion of Abandoned Gabaldon	
Region VII	Bohol	118331	Getafe Central ES	GETAFE	2	1	3	3,538,205.00	Rehabilitation of Gabaldon Building	
Region VII	Cebu	119864	VILLAHERMOSA ES	TUDELA	5	1	2	2,804,104.00	Rehabilitation of Gabaldon Building	
Region VII	Dumaguete City	119935	Camanjac Elementary School	DUMAGUETE CITY (Capital)	2	1	6	4,102,769.00	Rehabilitation of Gabaldon Building	
Region VIII	Baybay City	121082	Gaas Elementary School	CITY OF BAYBAY	5	1	1	3,661,725.00	Rehabilitation of Gabaldon Building	
Region VIII	Eastern Samar	122484	Gen. MacArthur Central Elementary School	GENERAL MACARTHUR	0	1	2	4,910,770.00	Rehabilitation of Gabaldon Building	
Region VIII	Eastern Samar	122758	Sulat Central Elementary School	SULAT	0	1	2	5,510,971.00	Rehabilitation of Gabaldon Building CAR NG	

### CY 2021 CONSERVATION & RESTORATION OF GABALDON SCHOOL BUILDINGS

REGION	DIVISION	SCHOOL ID	SCHOOL NAME	MUNICIPALITY	LD	TOTAL NO. OF SITES	TOTAL PHYSICAL TARGET	ALLOCATION	SCOPE OF WORK
Region X	Bukidnon	126508	Lantapan CES	ANTAPAN	2	1	2	2,354,739.00	Rehabilitation of Gabaldon Building
Region X	Cagayan de Oro City	127979	Mambuaya Elementary School	CAGAYAN DE ORO CITY (Capital)	1	1	3	7,606,016.00	Rehabilitation of Gabaldon Building
Region XI	Davao City	129492	Binugao CES	DAVAO CITY	3	1	16	2,944,439.00	Rehabilitation of Gabaldon Building
Region XI	Mati City	129380	Rabat-Rocamora Mati CES I	CITY OF MATI (Capital)	2	1	20	23,181,008.00	Rehabilitation of Gabaldon Building
Region XII	General Santos city	131290	Jose Divinagracia ES	General Santos city	1	1	6	9,254,653.00	Rehabilitation of Gabaldon Building
	TOTAL					41	321	383,965,000.00	

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Department: Department of Education (DepEd)

Agency: Office of the Secretary

Operating Unit: Central Office
Organization Code (UACS): 070010100000

Particulars		Budget Year Obligation Program											
	UACS CODE	Total		COMP	REHENSIVE RE	LEASE		FOR LATER RELEASE(Negative List)					
		Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
Part A													
Specific Budgets of National Government Agencies											383,965	383,965	
MFO 2: BASIC EDUCATION SERVICES											383,965	383,965	
Conservation and Restoration of Gabaldon and other Heritage School Buildings											*-383,965	383,965	
MO0E					/						383,965	383,965	

Prepared By:

ENGR. MARJORIE H. TIBURCIO

Assistant Chief, EFD

This report was generated using the Unified Reporting System

In Coordination With:

ENGR. ANN BILLE N. PANGAN

Approved E

ALAIN DELRY PASCLA
Undersecretary for Administration

Undersecretary, Finance -

Department: Department of Education (DepEd)

Agency: Office of the Secretary Operating Unit: Central Office

Organization Code (UACS): 070010100000

Particulars		Current Ye								
	UACS CODE	Actual Jan. 1- Sept. 30	Clet 1	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5
Part A										*
Specific Budgets of National Government Agencies										
MFO 2: BASIC EDUCATION SERVICES										
Conservation and Restoration of Gabaldon and other Heritage School Buildings		-			38				38	38
MOOE				1	1 4					

Prepared By:

ENGR. NABJORIE H. TIBURCIO

Assistant Chief, EFD

In Coordination with:

IGR. ANNABELLE N. PAT

ef, EFD-AS

This report was generated using the Unified Reporting System

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Undersectory for Administration

Approved /

Udersecretary inance - BPN

## FY 2021 MONTHLY DISBURSEMENT PROGRAM (In Thousand Pesos)

Department

: Department of Education (DepEd)

Agency

: Office of the Secretary

Operating Unit
Organization Code (UACS)

: Central Office : 070010100000

Report Status

: SUBMITTED

		Total Programs	Tax Rem Advice (TRA)			200			
Particulars ————————————————————————————————————	UACS CODE			Net Program	Full Year Requirement Quarter 4				Full Year
					Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	18	19	20	21=18+ 19+20	22
Part A								10.20	
I. NOTICE OF CASH ALLOCATION						-	-		
A. FISCAL YEAR'S (FY) BUDGET		383,965	19,198	364,767		<del> </del>	383,965	383,965	383,96
New General Appropriations		383,965					383,965		
FOR LATER RELEASE		383,965				<del> </del>	383,965		
Current Year		383,965					383,965		
Specific Budgets of		383,965	19,198				383,965		
PS		323,000	10,100	304,707			303,903	363,803	363,30
MOOE						<del>                                     </del>	_		
CO		383,965	19,198	364,767			-		
TOTAL NCA PROGRAM		383,965	19,198			_	383,965	383,965	383,96
PS			15,000	35,11,51	· · ·		000,000	500,500	363,30
MOOE									
CO		383,965	19,198	364,767			383,965	383,965	383,96
IV. TAX REMITTANCE ADVICE		000,000	10,100	304,707			303,903	363,903	303,90
PS							-	_	
MOOE				-					
CO		383,965	25,000	358,965			383,965	383,965	383,96
VI. TOTAL DISBURSEMENT PROGRAM		383,965	19,198				383,965		383,96
PS			.5,100	551,101			000,000	000,000	303,30
MOOE				,			-		
CO		383,965	19,198	364,76	1		383,965	383,965	383,96

Prepared By:

ENGR. MARJORIE H. TIBURCIO

Assistant Chief, EFD Date: February 03, 2021

This report was generated using the Unified Reporting System

Ip-Coordination With:

NGR. ANNABEDDE R. PANGAN

Chief, EFD

Date: February 03, 2021

Recommending Approva

ALAIN DEL BOASCUA

Undersecretary for Administration

Date:

Approved By

ANNALYN M. SEVIL

Undersec etary, Finance - BPM

Date: 🗸