





Republika ng Pilipinas

Kagawaran ng Edukasyon

Tanggapan ng Pangalawang Kalihim

OUA MEMO 00-0322-0001 MEMORANDUM

28 February 2022

For: Regional Directors

Schools Division Superintendents

Regional and Division DRRM Coordinators

Subject: **GUIDELINES ON THE UTILIZATION OF FY2022 FOR**

COMPREHENSIVE RELEASE FUND (CRF) UNDER DISASTER PREPAREDNESS AND RESPONSE PROGRAM (DPRP) FUND

General Objective:

This Comprehensive Release Fund (FCR)) is intended for Implementing Units (IUs) to plan, implement, and monitor Disaster Risk Reduction and Management Service (DRRMS) programs, projects, and activities (PPAs).

Coverage:

All Regions and Divisions of the Department of Education (DepEd), including schools receiving fund support from the Disaster Risk Reduction and Management Service (DRRMS) under the Disaster Preparedness and Response Program (DPRP).

Utilization of Allotments Issued:

Modification covering allocations must not exceed the total amount appropriated for a PPA.

The implementing guidelines must be observed in the use of allocated funds for planning, implementation, and monitoring of DRRM, CCAM, and Peace-Building PPAs (see Annexes).

Due to limited funds, regions and division offices must practice discretand prioritization in identifying PPAs and target participants.





Office of the Undersecretary for Administration (OUA)

[Administrative Service (AS), Information and Communications Technology Service (ICTS), Disaster Risk Reduction and Management Service (DRMMS), Bureau of Learner Support Services (BLSS), Baguio Teachers Camp (BTC), Central Security & Safety Office (CSSO)]

Regional and Division DRRM Coordinators must submit their own proposals and Expenditure Matrix consisting of identified PPAs, following:

Enclosure 1: Project Proposal For Comprehensive Release Fund on DRRM, CCAM, and Peace-building PPAs; and

Enclosure 2: Expenditure Matrix for DRRM, CCAM, and Peace-building Programs, Projects and Activities on or before March 15, 2022.

Regional and Division DRRM Coordinators concerned shall observe the judicious use of funds, subject to existing budgeting, accounting and auditing rules and regulations; as well as procurement guidelines.

Likewise, Quarterly reports containing the accomplishments, obligation and disbursement status, and photo documentation on the use of the FCR must be sent to the DRRMS using the templates provided through:

Enclosure 3: Quarterly Status of the Comprehensive Release Fund on the Implementation of DRRM, CCAM and Peace-Building PPAs for FY2022; and

Enclosure 4: Photo Documentation on the Utilization of For Comprehensive Release Fund for FY2022, to drrmo@deped.gov.ph.

For more information, questions, and concerns, please contact Mr. Cecilio D. Peralta of DRRMS at telephone number (02) 8637-4933 or thru email at drrmo+pb@deped.gov.ph .

For immediate dissemination.

ALAIN DEL B. PASCUA

Undersecretary

OUADO-0322-000 1
To authenticide the document

Annex A.1

PURPOSES:

- To provide guidelines based on policies, procedures, rules, and regulations on the utilization of FCR under the FY2022 Disaster Preparedness and Response Program (DPRP) Funds and monitoring of expenses in accordance with the general and specific provisions.
- To synchronize fund utilization with the implementation of the overall physical and financial plans, targets, and schedules of the implementing units.

Annex A.2

GENERAL GUIDELINES:

As a general rule, Regional Offices (ROs) and Schools Division Offices (SDOs) shall spend what is programmed in their respective allocations in the FCR under FY2022 DPRP Funds for the planning, implementation, and monitoring of DRRM, CCAM, and Peace-Building PPAs.

This FCR does not cover and must not be used for response interventions, unless otherwise indicated.

Annex B.1

IMPLEMENTING GUIDELINES ON THE USE OF FOR COMPREHESIVE RELEASE FUNDS FOR PLANNING, IMPLEMENTATION AND MONITORING OF DRRM, CCAM, AND PEACE-BUILDING PPAS

This FCR is intended for Implementing Units, for planning, implementation and monitoring of DRRM, CCAM, and Peace-Building PPAs.

- 1. Only the following activities are allowed for the utilization of the PSF:
 - a. Regular Regional and Division DRRM Coordination Meetings;
 - b. Monitoring and evaluation visits for the implementation of DRRM, CCAM, and Peace-Building PPAs, if applicable;
 - c. Capacity building on DRRM, CCAM, and Peace-Building, including trainings related to Mental Health and Psychosocial Support Services (MHPSS);
 - d. Production and distribution of DRRM, CCAM, and Peace-Building Information, Education and Communication (IEC) materials (e.g., video, print, radio, television);
 - e. Activities related to the protection of children, women, persons with disabilities (PWDs), and other vulnerable groups;
 - f. Specialized psychological/psychiatric consultation sessions for learners endorsed through the DepEd referral system as per DM-OUCI-2021-055: Guidelines on the Counseling and Referral System of Learners for S.Y. 2020-2021;
 - g. Provision of Mental Health and Psychosocial Support Services (MHPSS) interventions to learners and personnel affected by Typhoon Odette.
- 2. Only the following expenses are <u>allowed for the utilization of the FCR</u>:
 - a. Travel expenses necessary for the conduct of DRRM, CCAM, and Peace-Building PPAs (e.g., limited face-to-face workshop or capacity building training, monitoring, and school visits);
 - b. Board and lodging of participants and management team, use of function rooms and other equipment for limited face-to-face activities, subject to DepEd Order No. 02, s. 2018 titled Amendment to DepEd Order No. 15, s. 2017 or the Guidelines on the Allocation of Funds for Venue, Meals and Snacks, and Room Accommodation for Official Activities Organized and Conducted by the Department of Education (DepEd);

- c. Honorarium of resource speakers based on the existing guidelines set by the Department of Budget and Management (DBM);
- d. Payment of supplies and materials necessary in the production and distribution of DRRM, CCAM, and Peace-Building IEC materials;
- e. Contingency funds to cover the payment of miscellaneous expenses incidental to the conduct of DRRM, CCAM, and Peace-Building PPAs, such as, but not limited to, gasoline, oil, toll fees, and minor repair of the service vehicle;
- f. Communication expenses for secretariat and participants from regions and divisions based on the existing policies and guidelines in DepEd Order No. 035, s. 2021 titled Amendment to DepEd Order No. 038, s. 2020 Guidelines Authorizing Payment of Communication Expenses of the DepEd Personnel Relative to the Implementation of Alternative Work Arrangement for the Year 2020;
- g. Payment for three sessions of specialized MHPSS (i.e., consultation with psychologist/psychiatrist) for learners, upon using the DepEd referral system as per DM-OUCI-2021-055: Guidelines on the Counseling and Referral System of Learners for S.Y. 2020-2021).
- 3. The allocated funds shall not be allowed to be used for the following:
 - a. Payment of salaries and overtime of Job Orders, Casual and Contract of Service (CoS) staff;
 - b. Purchase of equipment that may fall under Capital Outlay;
 - c. Payment of registration fees in any capacity building activity.
- 4. The regional and division fund support allocation for FY 2022 is provided in Enclosure 5: Breakdown of FY2022 For Comprehensive Release Funds for Regions and Schools Division Offices.
- 5. Regional and Division DRRM Coordinators must submit a Quarterly report of the regional and division activity to drrmo+pb@deped.gov.ph with the subject [PSF2022] Region/Division | Report (e.g., [PSF2022] Region III Report; [PSF2022] Region III SDO Pampanga Report).



Region/SDO Contact Number Email Address

PROJECT PROPOSAL

| i. PRO | GRAM | TITLE: |
|--------|------|--------|
|--------|------|--------|

(Provide the name or title of the program for implementation)

II. BACKGROUND/RATIONALE:

(Provide a brief overview of the project proposal in 240 words, or less)

III. OBJECTIVES:

(Describe in detail the goals of the proposal)

IV. PARTICIPANTS:

(Enumerate the expected attendees or contributors to the project)

V. KEY CONTENTS:

(Provide the details of the proposal)

VI. TIMELINE AND VENUE:

(Provide a detailed timeline and venue where proposal will be conducted)

VII. EXPECTED OUTPUT:

(Enumerate the expected results to be achieved after the successful completion of the proposal)

VIII. PROGRAM MANAGEMENT TEAM:

(Enumerate the persons-in-charge in managing the conduct of the proposal)

IX. BUDGET REQUIREMENTS:

(Provide the estimated amount and source of funds needed for the implementation of the proposed project)

Prepared by Approved:

DRRM Coordinator RD/SDS

Attested:

RONILDA R. CO Director IV, DRRMS



Enclosure 2: Expenditure Matrix for DRRM, CCAM, Peace-building Programs, Projects and Activities

| Results | Results-Based Planning Framework | | Proposed PPA | PPA Objective | Person/s Responsible | Target Date of | Target Date of | Budgetary | |
|----------|----------------------------------|------------------|--------------|---------------|----------------------|----------------|----------------|--------------|--|
| Strategy | Output | Output Indicator | • | • | , , | Implementation | Completion | Requirements | |
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| DRRM Coordinator | Regional Director/Schools Division Superintendent | Director IV, DRRMS |
|------------------|---|--------------------|
| | | |
| Prepared by: | Approved: | Attested: |



Department of Education Disaster Risk Reduction and Management Service

Fiscal Year: 2022

Prepared by:

Enclosure 3: Quarterly Status of the For Comprehensive Release Funds on the Implementation of DRRM PPAs

| Region | Schools Division | Amount | PPAs F | Purpose | Results-Bas | Results-Based Planning Framev | | Results-Based Planning Framework | | Actual Accomplish | | | | | t Utilized | | F | Percen | t of Uti | | Remarks |
|--------|---------------------|----------|--------|---------|-------------|-------------------------------|---------------------|----------------------------------|------------|----------------------|------------|------------|-------|----------|------------|------------|---|------------|----------|--|---------|
| | Office | Received | | - | Strategy | Output | Output Indicator | ment | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | VARIANCE | 1st Qtr | 2nd Qtr | | Over all % | | | |
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Approved:

| DRRM Coordinator | Budget Officer | Regional Director/ Schools Division Superintendent |
|------------------|----------------|---|

Attested by:



Department of Education Disaster Risk Reduction and Management Service

Region/Schools Division Office

Enclosure 4: Photo Documentation on the Utilization of For Comprehensive Release Funds for FY 2022

| I. Narrative: | |
|---------------------------------------|--|
| | |
| II. Photo Documentation with Caption: | |
| | |
| III. Propose Outcome/Impact: | |
| | |
| | |
| Prepared by: | Approved: |
| DRRM Coordinator | Regional Director/ Schools Division Superintendent |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

| REGION | ALLOCATION |
|-------------|---------------|
| CAR | 1,082,000.00 |
| CARAGA | 1,299,000.00 |
| NCR | 856,000.00 |
| REGION I | 1,892,000.00 |
| REGION II | 1,565,000.00 |
| REGION III | 2,420,000.00 |
| REGION IV-A | 2,394,000.00 |
| REGION IV-B | 1,390,000.00 |
| REGION V | 2,351,000.00 |
| REGION VI | 2,602,000.00 |
| REGION VII | 2,433,000.00 |
| REGION VIII | 2,485,000.00 |
| REGION IX | 1,522,000.00 |
| REGION X | 1,568,000.00 |
| REGION XI | 1,353,000.00 |
| REGION XII | 1,354,000.00 |
| TOTAL | 28,566,000.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: CAR

| OFFICE | ALLOCATION |
|-----------------|--------------|
| REGIONAL OFFICE | 75,700.00 |
| Abra | 171,800.00 |
| Apayao | 108,400.00 |
| Baguio City | 46,500.00 |
| Benguet | 232,500.00 |
| Ifugao | 142,000.00 |
| Kalinga | 104,600.00 |
| Mt. Province | 143,600.00 |
| Tabuk City | 57,000.00 |
| TOTAL | 1,082,100.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: CARAGA

| OFFICE | ALLOCATION |
|-------------------|--------------|
| REGIONAL OFFICE | 91,000.00 |
| Agusan del Norte | 111,000.00 |
| Agusan del Sur | 281,800.00 |
| Bayugan City | 46,500.00 |
| Bislig City | 46,500.00 |
| Butuan City | 75,300.00 |
| Cabadbaran City | 46,500.00 |
| Dinagat Island | 77,000.00 |
| Siargao | 78,600.00 |
| Surigao City | 47,100.00 |
| Surigao del Norte | 107,800.00 |
| Surigao del Sur | 243,800.00 |
| Tandag City | 46,500.00 |
| TOTAL | 1,299,400.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: NCR

| OFFICE | ALLOCATION |
|------------------|------------|
| REGIONAL OFFICE | 59,900.00 |
| Caloocan City | 48,200.00 |
| City of San Juan | 46,500.00 |
| Las Piñas City | 46,500.00 |
| Makati City | 46,500.00 |
| Malabon City | 46,500.00 |
| Mandaluyong City | 46,500.00 |
| Manila | 57,400.00 |
| Marikina City | 46,500.00 |
| Muntinlupa City | 46,500.00 |
| Navotas | 46,500.00 |
| Paranaque City | 46,500.00 |
| Pasay City | 46,500.00 |
| Pasig City | 46,500.00 |
| Quezon City | 86,100.00 |
| Taguig | 46,500.00 |
| Valenzuela City | 46,500.00 |
| TOTAL | 856,100.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: I

| OFFICE | ALLOCATION |
|-------------------------|--------------|
| REGIONAL OFFICE | 132,400.00 |
| Alaminos City | 46,500.00 |
| Batac City | 46,500.00 |
| Candon City | 46,500.00 |
| Dagupan City | 46,500.00 |
| Ilocos Norte | 197,200.00 |
| Ilocos Sur | 273,600.00 |
| La Union | 209,100.00 |
| Laoag City | 46,500.00 |
| Pangasinan I, Lingayen | 357,000.00 |
| Pangasinan II, Binalona | 304,500.00 |
| San Carlos City | 46,500.00 |
| San Fernando City | 46,500.00 |
| Urdaneta City | 46,500.00 |
| Vigan City | 46,500.00 |
| TOTAL | 1,892,300.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: II

| OFFICE | ALLOCATION |
|-----------------|--------------|
| REGIONAL OFFICE | 109,500.00 |
| Batanes | 46,500.00 |
| Cagayan | 436,700.00 |
| Cauayan City | 46,500.00 |
| City of Ilagan | 53,100.00 |
| Isabela | 471,500.00 |
| Nueva Vizcaya | 206,400.00 |
| Quirino | 101,300.00 |
| Santiago City | 46,500.00 |
| Tuguegarao City | 46,500.00 |
| TOTAL | 1,564,500.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: III

| OFFICE | ALLOCATION |
|-------------------------|--------------|
| REGIONAL OFFICE | 169,400.00 |
| Angeles City | 46,500.00 |
| Aurora | 94,300.00 |
| Balanga City | 46,500.00 |
| Bataan | 112,700.00 |
| Bulacan | 291,500.00 |
| Cabanatuan City | 46,500.00 |
| Gapan City | 46,500.00 |
| Mabalacat City | 46,500.00 |
| Malolos City | 46,500.00 |
| Meycauayan City | 46,500.00 |
| Munoz Science City | 46,500.00 |
| Nueva Ecija | 400,400.00 |
| Olongapo City | 46,500.00 |
| Pampanga | 301,300.00 |
| San Fernando City | 46,500.00 |
| San Jose City | 46,500.00 |
| San Jose del Monte City | 46,500.00 |
| Tarlac | 269,300.00 |
| Tarlac City | 53,100.00 |
| Zambales | 169,600.00 |
| TOTAL | 2,419,600.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: IV-A

| OFFICE | ALLOCATION |
|--------------------|--------------|
| REGIONAL OFFICE | 167,600.00 |
| Antipolo City | 46,500.00 |
| Bacoor City | 46,500.00 |
| Batangas | 412,400.00 |
| Batangas City | 58,500.00 |
| Binan City | 46,500.00 |
| Cabuyao City | 46,500.00 |
| Calamba City | 46,500.00 |
| Cavite | 177,200.00 |
| Cavite City | 46,500.00 |
| Dasmarinas City | 46,500.00 |
| General Trias City | 46,500.00 |
| Imus City | 46,500.00 |
| Laguna | 202,100.00 |
| Lipa City | 46,500.00 |
| Lucena City | 46,500.00 |
| Quezon | 517,000.00 |
| Rizal | 162,000.00 |
| San Pablo City | 46,500.00 |
| Sta. Rosa City | 46,500.00 |
| Tanauan City | 46,500.00 |
| Tayabas City | 46,500.00 |
| TOTAL | 2,394,300.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: IV-B

| OFFICE | ALLOCATION |
|----------------------|--------------|
| REGIONAL OFFICE | 97,300.00 |
| Calapan City | 46,500.00 |
| Marinduque | 124,000.00 |
| Occidental Mindoro | 196,700.00 |
| Oriental Mindoro | 282,800.00 |
| Palawan | 443,200.00 |
| Puerto Princesa City | 54,700.00 |
| Rombion | 145,200.00 |
| TOTAL | 1,390,400.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: V

| OFFICE | ALLOCATION |
|-----------------|--------------|
| Regional Office | 164,600.00 |
| Albay | 300,100.00 |
| Camarines Norte | 169,000.00 |
| Camarines Sur | 584,200.00 |
| Catanduanes | 145,200.00 |
| Iriga City | 46,500.00 |
| Legaspi City | 46,500.00 |
| Ligao City | 46,500.00 |
| Masbate | 374,400.00 |
| Masbate City | 46,500.00 |
| Naga City | 46,500.00 |
| Sorsogon | 287,700.00 |
| Sorsogon City | 46,500.00 |
| Tabaco City | 46,500.00 |
| TOTAL | 2,350,700.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: VI

| OFFICE | ALLOCATION |
|-------------------|--------------|
| REGIONAL OFFICE | 182,100.00 |
| Aklan | 204,800.00 |
| Antique | 289,300.00 |
| Bacolod City | 46,500.00 |
| Bago City | 46,500.00 |
| Cadiz City | 46,500.00 |
| Capiz | 255,200.00 |
| Escalante City | 46,500.00 |
| Guimaras | 61,800.00 |
| Himamaylan City | 46,500.00 |
| lloilo | 633,400.00 |
| Iloilo City | 46,500.00 |
| Kabankalan City | 46,500.00 |
| La Carlota City | 46,500.00 |
| Negros Occidental | 324,600.00 |
| Passi City | 46,500.00 |
| Roxas City | 46,500.00 |
| Sagay City | 46,500.00 |
| San Carlos City | 46,500.00 |
| Silay City | 46,500.00 |
| Sipalay City | 46,500.00 |
| TOTAL | 2,602,200.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: VII

| OFFICE | ALLOCATION |
|--------------------|--------------|
| REGIONAL OFFICE | 170,300.00 |
| Bais City | 46,500.00 |
| Bayawan City | 50,400.00 |
| Bogo City | 46,500.00 |
| Bohol | 595,000.00 |
| Carcar City | 46,500.00 |
| Cebu | 602,500.00 |
| Cebu City | 58,000.00 |
| City of Naga, Cebu | 46,500.00 |
| Danao City | 46,500.00 |
| Dumaguete City | 46,500.00 |
| Guihulngan City | 53,100.00 |
| Lapu-Lapu City | 46,500.00 |
| Mandaue City | 46,500.00 |
| Negros Oriental | 294,800.00 |
| Siquijor | 46,500.00 |
| Tagbilaran City | 46,500.00 |
| Talisay City | 46,500.00 |
| Tanjay City | 50,900.00 |
| Toledo City | 46,500.00 |
| TOTAL | 2,433,000.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: VIII

| OFFICE | ALLOCATION |
|-----------------------|--------------|
| REGIONAL OFFICE | 174,000.00 |
| Baybay City | 46,500.00 |
| Biliran | 77,500.00 |
| Borongan City | 46,500.00 |
| Calbayog City | 93,700.00 |
| Catbalogan City | 46,500.00 |
| Eastern Samar | 252,000.00 |
| Leyte | 685,400.00 |
| Maasin City | 46,500.00 |
| Northern Samar | 328,400.00 |
| Ormoc City | 53,600.00 |
| Samar (Western Samar) | 402,700.00 |
| Southern Leyte | 185,300.00 |
| Tacloban City | 46,500.00 |
| TOTAL | 2,485,100.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: IX

| OFFICE | ALLOCATION |
|---------------------|--------------|
| REGIONAL OFFICE | 106,500.00 |
| Dapitan City | 46,500.00 |
| Dipolog City | 46,500.00 |
| Isabela City | 46,500.00 |
| Pagadian City | 46,500.00 |
| Zamboanga City | 114,900.00 |
| Zamboanga del Norte | 408,500.00 |
| Zamboanga del Sur | 432,500.00 |
| Zamboanga Sibugay | 273,600.00 |
| TOTAL | 1,522,000.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: X

| OFFICE | ALLOCATION |
|---------------------|--------------|
| REGIONAL OFFICE | 109,700.00 |
| Bukidnon | 348,900.00 |
| Cagayan de Oro City | 58,000.00 |
| Camiguin | 46,500.00 |
| El Salvador | 46,500.00 |
| Gingoog City | 51,500.00 |
| Iligan City | 60,700.00 |
| Lanao del Norte | 201,000.00 |
| Malaybalay City | 46,500.00 |
| Misamis Occidental | 184,800.00 |
| Misamis Oriental | 227,700.00 |
| Oroquieta City | 46,500.00 |
| Ozamis City | 46,500.00 |
| Tangub City | 46,500.00 |
| Valencia City | 46,500.00 |
| TOTAL | 1,567,800.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: XI

| OFFICE | ALLOCATION |
|--------------------------|--------------|
| REGIONAL OFFICE | 94,700.00 |
| Davao City | 225,400.00 |
| Davao De Oro | 225,400.00 |
| Davao del Norte | 142,500.00 |
| Davao del Sur | 140,300.00 |
| Davao Occidental | 116,500.00 |
| Davao Oriental | 175,600.00 |
| Digos City | 46,500.00 |
| Island Garden City of Sa | 46,500.00 |
| Mati City | 46,500.00 |
| Panabo City | 46,500.00 |
| Tagum City | 46,500.00 |
| TOTAL | 1,352,900.00 |



Enclosure 5: Breakdown of FY 2022 For Comprehensive Release Funds for Regions and Schools Division Offices

Planning, Implementation, and Monitoring of Program Support Funds

REGION: XII

| OFFICE | ALLOCATION |
|---------------------|--------------|
| REGIONAL OFFICE | 94,800.00 |
| General Santos City | 54,200.00 |
| Kidapawan City | 46,500.00 |
| Koronadal City | 46,500.00 |
| North Cotabato | 466,500.00 |
| Sarangani | 173,900.00 |
| South Cotabato | 212,400.00 |
| Sultan Kudarat | 212,900.00 |
| Tacurong City | 46,500.00 |
| TOTAL | 1,354,200.00 |

